



Notice of a public meeting of

Place Scrutiny Committee

To: Councillors B Burton (Chair), Healey (Vice-Chair),

Baxter, Fenton, Hook, D Myers, K Taylor, Vassie and

Whitcroft

Date: Tuesday, 23 September 2025

Time: 5.30 pm

Venue: West Offices - Station Rise, York YO1 6GA

<u>AGENDA</u>

1. Apologies for Absence

To note apologies for absence.

2. Declarations of Interest

(Pages 5 - 6)

At this point in the meeting, Members and co-opted members are asked to declare any disclosable pecuniary interest, or other registerable interest, they might have in respect of business on this agenda, if they have not already done so in advance on the Register of Interests. The disclosure must include the nature of the interest.

3. Minutes (Pages 7 - 10)

To approve and sign the minutes of the Place Scrutiny Committee held on the 24 June 2025.

4. Public Participation

At this point in the meeting members of the public who have registered to speak can do so. Members of the public may speak on agenda items or on matters within the remit of the Committee.

Please note that our registration deadlines are set as 2 working days before the meeting, in order to facilitate the management of public participation at our meetings. The deadline for registering at this meeting is 5:00pm on Friday 19 September 2025.

To register to speak please visit

www.york.gov.uk/AttendCouncilMeetings to fill in an online registration form. If you have any questions about the registration form or the meeting, please contact Democratic Services. Contact details can be found at the foot of this agenda.

Webcasting of Public Meetings

Please note that, subject to available resources, this meeting will be webcast including any registered public speakers who have given their permission. The meeting can be viewed live and on demand at www.york.gov.uk/webcasts.

5. Parks Investment Fund

(Pages 11 - 28)

This report seeks feedback from the Committee on the recommended allocation of the park's investment fund. Feedback from the Committee will be incorporated into the report scheduled for consideration by the Executive on 7th October 2025.

6. Household Waste Recycling Centre Operations

(Pages 29 - 46)

This report asks the Committee to review and comment on the short to medium term future options for the operating of the city's the Hazel Court HWRC.

7. Place Scrutiny Work Plan

(Pages 47 - 54)

To Consider the Committee's work plan.

8. Urgent Business

Any other business which the Chair considers urgent under the Local Government Act 1972.

For more information about any of the following please contact the Democracy Officer responsible for servicing this meeting:

- Registering to speak
- · Business of the meeting
- Any special arrangements
- Copies of reports and
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Contact details are set out above.

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我們也用您們的語言提供這個信息 (Cantonese)

এই তথ্য আপনার নিজের ভাষায় দেয়া যেতে পারে। (Bengali) Ta informacja może być dostarczona w twoim własnym języku.

Bu bilgiyi kendi dilinizde almanız mümkündür. (Turkish) - معلوات آپ کی رینی زبان (بولی) میں بھی مساکی جا سکتی ہیں۔ (Urdu)



Declarations of Interest – guidance for Members

(1) Members must consider their interests, and act according to the following:

Type of Interest	You must
Disclosable Pecuniary Interests	Disclose the interest, not participate in the discussion or vote, and leave the meeting <u>unless</u> you have a dispensation.
Other Registrable Interests (Directly Related) OR Non-Registrable Interests (Directly Related)	Disclose the interest; speak on the item only if the public are also allowed to speak, but otherwise not participate in the discussion or vote, and leave the meeting unless you have a dispensation.
Other Registrable Interests (Affects) OR Non-Registrable Interests (Affects)	Disclose the interest; remain in the meeting, participate and vote unless the matter affects the financial interest or well-being: (a) to a greater extent than it affects the financial interest or well-being of a majority of inhabitants of the affected ward; and (b) a reasonable member of the public knowing all the facts would believe that it would affect your view of the wider public interest. In which case, speak on the item only if the public are also allowed to speak, but otherwise do not participate in the discussion or vote, and leave the meeting unless you have a dispensation.

- (2) Disclosable pecuniary interests relate to the Member concerned or their spouse/partner.
- (3) Members in arrears of Council Tax by more than two months must not vote in decisions on, or which might affect, budget calculations,

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and must disclose at the meeting that this restriction applies to them. A failure to comply with these requirements is a criminal offence under section 106 of the Local Government Finance Act 1992.

City of York Council	Committee Minutes
Meeting	Place Scrutiny Committee
Date	24 June 2025
Present	Councillors B Burton (Chair), Healey (Vice- Chair), Baxter, Fenton, Hook, D Myers, Vassie, Whitcroft and Coles (Substitute)
Officers in Attendance	Patrick Looker – Assistant Director of Finance Ian Hoult – Head of Environmental Services Dave Meigh - Operations Manager Pauline Stuchfield - Director of Housing and Communities Guy Close – Democratic Services Manager
In Attendance	Councillor Kent
Apologies	Councillor Taylor

1. Apologies for Absence (17:30)

Apologies were received from Cllr Taylor, Cllr Coles attended as his substitute.

2. Declarations of Interest (17:30)

Members were asked to declare any personal interests not included on the Register of Interests, any prejudicial interests or any disclosable pecuniary interests which they may have in respect of business on the agenda. None were declared.

3. Public Participation (17:31)

It was reported that there had been one registration to speak at the meeting under the Council's Public Participation Scheme.

Flick Williams raised concern that the Parks Investment Fund report was still waiting on comments from the Council's Access Officer and Equalities Manager. She stated that Access should be a specific criteria for the distribution of funding.

4. Park Investment Fund (17:36)

Officers introduced the report on the Park Investment Fund, they confirmed that they were seeking the Committee's comments on the proposed criteria and an analysis of the weighting for those criteria. Officers confirmed that the Council would appoint a project Manager to ensure projects identified for the fund would get delivered.

The Committee agreed that it would be important to add accessibility as a criteria for parks funding. Members noted that consideration should include access to a site, getting around said site, and things such as if there is play equipment that is accessible. Members acknowledged that not all play equipment will be accessible to everyone, but that parks should have provision for everyone. The Committee raised the Council's 2012 Play Strategy and whether this had influenced the proposed criteria for funding and whether it could be out of date. Officers confirmed that they had not used the 2012 strategy when considering the Park Investment Fund criteria and Members of the Committee noted that they could consider reviewing the strategy as a future work plan item.

Members enquired about whether the ability to attract other funding as a criteria, would see some parks that had no external funding failing to receive Council funding. Officers confirmed that this should not be the case and that the aim of this would be to deliver improvements with external funding or Section 106 money instead of using the Park Investment Fund. The Committee also enquired about whether areas with active community groups might attract more funding. Officers confirmed that when looking at individual projects the Council would look at who the partners were, working with community groups where in place and with Ward Councillors to build up local relationships where there were not established groups.

The Committee discussed park's locations including large/destination parks that attracted visitation from across the city and those areas where there is little to no provision. Officers confirmed that there was little identified in the Local Plan for there being no available parks provision, noting that previous Government funding had helped address gaps. Members considered the criteria weighting for those more rural areas where there might be only one park and poorer quality public transport that might allow residents to access other parks. Members therefore considered whether for areas with only one park if the radius when measuring things such as Deprivation should be increased. On destination parks members also noted that the radius for consideration might not fairly reflect usage and suggested any formula for funding should aim to account for these larger parks.

Resolved:

- To recommend that accessibility be added as a criteria and as part of the scope of works to understand where spend is allocated;
- ii. To recommend that the radius of a park be expanded in cases where it is the only park available to residents and there are poorer public transport options offering the ability to get to other parks;
- iii. To recommend that officers work with Business Intelligence to map how 'destination' parks which attract residents from a wider catchment area should be measured when considering criteria such as deprivation.
- iv. To add a review of the Council's Play Strategy as a potential item for the Committee's work plan.

Reason: To assist in prioritising investment.

Cllr Coles left the meeting at this point.

5. Work Plan (18:32)

The Democratic Services Manager outlined the changes to Scrutiny following the review undertaken with the Centre for Governance and Scrutiny. It was confirmed that there would be more opportunities for Task and Finish Group work and that the Committee could hold briefing sessions outside of its scheduled public meetings. Members were asked to consider the list of outstanding scrutiny work plan items and any new topics to identify what the Committee wished to prioritise and if those items were something the Committee was seeking a briefing on for more information or if it involved more in-depth Scrutiny review work. The Chair outlined that the Committee should look to no more than two task and finish groups at a time.

The Committee discussed the possibility of undertaking work around a parking strategy for the city, noting previous challenges relating to considering this topic. Members did note the motion on parking past at Full Council and what progress had been made against this. Members also wondered whether there was the opportunity for work on the impact of holiday lets on the city.

Officers also highlighted several topics including the Council's investment portfolio and library needs assessment which were opportunities for briefings to the Committee. Members were reminded that briefings could provide the opportunity to highlight specific future work.

Resolved:

i. To organise a July briefing to finalise the Committee work plan.

Reason: To ensure the Committee has a programme of work for 2025/26.

Cllr B Burton, Chair [The meeting started at 5.30 pm and finished at 6.54 pm].



Meeting:	Place Scrutiny
Meeting date:	22/09/2025
Report of:	Dave Atkinson – Director of Environmental and
	Regulatory Services
Portfolio of:	Executive Member for the Environment and
	Climate Emergency (Cllr J Kent)

Parks Investment Fund – scheme approval

Summary

1. This report seeks feedback from the Committee on the recommended allocation of the park's investment fund. Feedback from the Committee will be incorporated into the report scheduled for consideration by the Executive on 7th October 2025.

Background

- 2. Following the previous reports on the investment criteria to the Place Scrutiny Committee on 24th June 2025 and the Executive on 15th July 2025 officers have applied the weighted approach to nearly 60 Council play areas, parks, and smaller green spaces. As some sites have multiple issues this results in over 70 assessed sites and schemes.
- Officers have also undertaken a review of developer Section 106 contributions that the council holds for parks and open space infrastructure. As part of this programme of work
 - Where S106 Agreements allow, funding will be pooled to enhance this programme
 - Where funding is stand alone, projects will be delivered in parallel with the core programme of work.
- 4. This exercise, along with 3rd party funding means that the core programme budget is now close to £750k. Of which £602k is earmarked for the schemes, £85k for staff costs and £62k held in reserve as a contingency.

- 5. Where the S106 money is committed to 3rd parties as part of the planning agreements it will be distributed in parallel with this programme of work. This takes the overall budget to circa £925k.
- 6. The views of Scrutiny Committee are now being sought on how the weighting has been applied and the resulting list of priority schemes recommended for implementation.

Options

- 7. Members have the option to
 - A. Agree the weighting detailed below in Paragraphs 8 to 10 and resulting schemes detailed in Paragraph 11.
 - B. Suggest an alternative weighting to be used to allocate the available funds.

Weighting and methodology

8. The schemes detailed Paragraph 11 have been compiled using a weighted approach to reflect the agreed order of theme priority.

Sites with higher IMD Replacing play equipment over 20 years old Key infrastructure

Then equal weight to

Green Flag award Availability of external funds

9. Each theme is scored out of a 100% with 100 marks been awarded to the highest score within each theme. Lower scores are than awarded marks based on a % of the highest mark possible within each theme. The resulting score is then given an added weighting to reflect the priority of that theme.

Indices of Multiple Deprivation (IMD) Scores range from 25.70 (100%) to 4.69 (19%). The higher the score the higher the level of deprivation. Weighting x 4

<u>Investment into play areas</u>. Scores range from 20 (100%) to 4 (20%). The higher the score the older the age of equipment in 5-

year bands, 34 years being the age of the oldest equipment identified. The age of play equipment has been established via manufactures tags, photographic and tender records held by the service and Google Street View and noted in Annex 2. Weighting x 3

<u>Key infrastructure</u>. Scores range from 15 (100%) to 3 (20%). The higher the score the greater the need for a rebuild through to minor works. Weighting x 2

Support the expansion and retention of Green Flag Award standard. A single score of 10 (100%) has been allocated. Weighting x 1

Projects which have or have the potential for 3rd party funding contributions. Scores range from 10 (100%) to 2 (20%). The higher the score the greater the contribution defined as external or ward funding. Weighting x 1

10. This can be summarised as follows

		Theme			
IMD	Play area	Infrastructure	Green	3 rd	Numerical
score	equipment	scores	Flag	party	value
	scores		score	£'s	used in
				scores	annex 2 *
25.70	20	15	10	10	100
					90
20.06	16	12			80
					70
15.04	12	9			60
				5	50
10.03	8	6			40
					30
5.01	4	3			20
				2	10

^{*}to which weighting is then applied

Outcome

11. A site-by-site assessment is detailed in Annex 2 including the indicative total cost and cost to the Parks fund. Those schemes

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recommended for investment and further investigation are listed in Annex 1, and are summarised as

Recommended for investment

Annex 2 ref no.	Site	Scheme featues	Total Marks	Ward
1	Chesney's Field play area - junior	new equipment, seating, new linking path	760	Westfield
2	Hull Road Park main play area	New items of equipment and accessible seating, safety surfacing	731	Hull Road
3	Chesney's Field play area - senior	New safety surfacing	680	Westfield
4	Crombie Avenue play area and adjoining games court	Near 100% rebuild of play area with new entrances. Surface work to games court	669	Clifton
5	Ashton Avenue play area (junior)	play equipment, access improvements	648	Clifton
8	Acomb Green play area	high footfall and wear, replacement steps required	603	Westfield
9	Rowntree Park play area	replacement of 6m high pyramid climber	593	Micklegate
10	Brailsford Crescent play area - Junior	Complete replacement of old equipment	575	Rawcliffe and Clifton Without
14	Hull Road Park - footpath by beck	Rebuild footpath	551	Hull Road
15	Glen Gardens Basketball Court	court surface is worn out, perimeter fencing needs replacing	547	Heworth

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16	Batchelor Hill - Tenant Rd entrance	rebuild steps, install handrail	534	Westfield
18	Cemetery Road play area	Replacement of old remaining play equipment. Landscaping work	527	Fishergate
19	Bell Farm / Byland Avenue open space and play area	Create more coherent open space	522	Heworth
21	Hull Road Park - Lions Head area	Renew up of bow top fence, new handrails	511	Hull Road
22	Hull Road Park - Millfield Avenue boundary	Renew perimeter railings and new gate	511	Hull Road
23	Hull Road Park - Millfield Avenue footpath	Upgrade rough path to improve accessibility	511	Hull Road
26	Rowntree Park basketball court	New surface and boundary fence	476	Micklegate
29	Viking Road play area	Reclad bridge mound, renewal of few remaining old play equipment items, access improvements	455	Acomb
30	Cornlands Rd open spaces/ play area	New surfaced path across site with link to play area	454	Westfield

Nine of the above projects are at sites which serve more than one ward, some serve multiple wards. Column E in the Annex 1 identifies such sites.

Recommended for further investigation - into the practicality and cost.

Annex 2 ref no.	Site	Scheme summary	Score	Ward
13	Clarence Gardens pavilion	internal remodelling to allow community use / refreshments to be provided	559	Guildhall
20	Hull Road Park pavilion	Building needs modernising to expand use	511	Hull Road
25	Acomb Green - path access	Possible pedestrian ramp onto Green adjacent to bus stop	483	Acomb
28	Monkbridge Gardens	Rebuild access from Heworth Green, possible extension of tarmac path network	459	Heworth
38	Arran Place (King George V Playing Field)	New accessible route from / to Fossway	381	Heworth

12. Where a site is known to be in good order and / or there is other funding available to rectify the issue, such sites have not been put forward even though they may score relatively high.

Implications

- 13. The implications are as follows:
 - **Financial**, there are 19 schemes recommended in the first tranche which will receive funding from the Park Improvement Fund. The projected total cost is £687.5k including the project officer, leaving a contingency of £62.4k. This is funded from £500k parks fund, specific and general 106 funds and 3rd party contributions.
 - Human Resources (HR) The additional resource referred to in paragraph 29 to deliver this programme has been

- established and resourced in accordance with council policy. There are no other HR implications contained within this report.
- Legal the Council does not have a statutory duty to maintain parks. However, the Council does have a duty of care to ensure the safety of public play areas and has a statutory duty under the Highways Act 1980 to maintain footpaths, and certain bridges, in a safe condition and fit for the type of traffic which is ordinarily expected to use it. Under the War Memorials (Local Authorities' Powers) Act 1923, the Council has the power, but not a duty, to maintain, repair and protect war memorials within its district The Councils policy approach to the management of parks should take into account all relevant considerations, as set out in this report. There is a growing body of case law which emphasises the importance of public bodies taking proportionate steps to combat climate change.
- Procurement. Whilst there are no direct procurement implications relating this report itself, procurement will be a main tool used to deliver some of works if this report is approved. Future procurements for all works and/or services must be procured via a compliant, open, transparent, and fair process in accordance with the council's Contract Procedure Rules and where applicable, the Procurement Act 2023. Further advice regarding the procurement process and development of procurement strategies must be sought from the Commercial Procurement team.
- Health and Wellbeing As highlighted earlier in this report, well maintained parks and play infrastructure support physical activity, but also encourage social interaction and community engagement, all of which are beneficial for health. Prioritising funding for open spaces and play areas for those living in less affluent areas is welcome. We would also encourage development of these areas to take into account local need and views of residents including children moving forward as evidence suggests this is key to maximising use of such spaces. Finally, we urge consideration to be given to groups currently less likely to access, or facing barriers to accessing, the city's open spaces and play areas such as disabled people or people from BME backgrounds.
- Environment and Climate action Enhancement of the city's parks and green spaces can make an important contribution to tackling the challenges of climate change. The York

Climate Change Strategy sets objectives for increased tree planting, increased carbon storage and sustainable land management. These objectives should be considered in the assessment of potential investment. Capital works have the potential to increase carbon emissions, and these should be mitigated and minimised wherever possible. Opportunities for biodiversity enhancement and climate adaptation could be considered as part of the assessment for potential investment.

- Affordability, Investment in green spaces and play areas supports activities which are free at the point of participation.
- Equalities and Human Rights, An Equalities Impact
 Assessment (EIA) is not required at this stage but will be
 required for the proposed work package to be presented
 later to Members. Specific comments on the proposed way
 forward are contained within the main body of the report.
- Data Protection and Privacy The completion of data protection impact assessment (DPIA) screening questions evidenced there would be no processing of personal data, special categories of personal data or criminal offence data processed, so there is no requirement to complete a DPIA.
- **Communications** Local engagement in and understanding of this work will help the council to deliver this objective with the support of people in the areas affected. It is part of a wider story of support for communities across the city and information about this investment will be presented within the context of the range of activities making a difference on the ground. This will help council to explain how the different strands of work, including this investment, work together for the places where they live and work.
- **Economy**, None.

Next Steps

14. Several schemes require input and consultation from users, communities, ward councillors, and specialist advisers before they can start, others can start to be delivered almost immediately. Once the Executive has approved the report briefings will be arranged for Councillors in those wards affected.

Risk Management

15. There are no risks with this decision; the report will inform the planned report to the Councils Executive on 7th October 2025 where any risks will be reported.

Wards Impacted

16. Those wards which are impacted are listed in paragraph 11, and in Annex 1 and 2.

Recommendations

17. Members are asked to

Comment on the weighted approach detailed in Paragraphs 8 to 10 and the resulting priority schemes

Reason: to inform the Executives decision making

Contact details

For further information please contact the authors of this Report.

Contact Details

Author: Chief Officer Responsible for the

report:

Ian Hoult Dave Atkinson

Head of Environment Director of Environment & Regulatory

Environmental Services Services

07923 206042

Report Approved X Date 10/09/2025

Dave Meigh

Operations Manager Public Realm

07923 217442

Background Papers

14 New Lane

Meeting of the Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion the Environment and Climate Emergency 16th January

https://democracy.york.gov.uk/ieListDocuments.aspx?Cld=1060&Mld=14518

Budget Council 27th February 2025

https://democracy.york.gov.uk/ieListDocuments.aspx?Cld=331&Mld=15004

Meeting of the Executive Member for the Environment and Climate Emergency 29th April 2025

https://democracy.york.gov.uk/ieListDocuments.aspx?Cld=870&Mld=14 599

Meeting of the Place Scrutiny Committee 24th June 2025

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https://democracy.york.gov.uk/ieListDocuments.aspx?Cld=1122&Mld=15314

Meeting of the Executive 17th July 2025

 $\underline{\text{https://democracy.york.gov.uk/ieListDocuments.aspx?CId=733\&MId=15}}\underline{173}$

Annexes

Annex 1 – Sites recommended for investment and further investigation

Annex 2 - Site Scores

Abbreviations IMD - Indices of Multiple Deprivation



Key	Green - Recommended to progress						ı	Ī	,		Γ				ı	ı		,		T
Ref	CYC Site	Scheme / issue	Ward	multi ward catchment site	IMD Score	% x 4	Play equipment age score	%x3	infrastructure score	% x 2	Green Flag	%×1	Ward & 3rd party contribution s	% x 1	Total marks	Indicative gross cost	othe	, ward, er CYC Brd party ibutions	Parks Fui requireme	I known of
	Chesney's Field play area - junior	new equipment, seating, 30m of new linking path	Westfield		25.07	400	16	240	9	120	0	0	0	0	760	£ 45,000	£	1,637	£ 43,30	
	Hull Road Park main play area	New items of equipment, accessible seating,	Hull Road	yes	15.72	251	20	300	6	80	10	100	0	0	731	£ 35,000	£	3,464	£ 31,5	36 pre 1996
3	Chesney's Field play area - senior Crombie Avenue	New safety surfacing Near 100% rebuild	Westfield		25.07	400	8	120	12	160	0	0	0	0	680	£ 20,000	£	-	£ 20,0	2009-11
4	play area and adjoining games	with new entrances. High after school use	Clifton		19.38	309	16	240	9	120	0	0	0	0	669	£ 75,000	£	31,245	£ 43,7	55 pre 2000
	Ashton Avenue play area (junior)	new play equipment, access improvements. Assumed extrnal grant	Clifton		18.65	298	12	180	6	120	0	0	5	50	648	£ 70,000	£	20,000	£ 50,0	00 tag 2002
	Acomb Green play area	high footfall and wear, replacement steps required	Westfield	Voc.	22.76	363	4	80	12	160	0	0	0	0	603	£ 20,000	£	1,577	£ 18,4	23 2012
	Rowntree Park play area	replacement 6m high		yes	22.70	303	4	00	12	100		U	U	0	003	20,000	E	1,377	1 10,4.	.5 2012
9	Brailsford Crescent	pyramid climber complete	Micklegate Clifton	yes	12.07	193	20	300	0	0	10	100	0	0	593	£ 30,000	£	4,123	£ 25,8	77 1991
10	play area Junior	replacement of old equipment	Without and		20.98	335	16	240	0	0	0	0	0	0	575	£ 15,000	£	1,188	£ 13,8	.2 circa 2000
	Hull Road Park Glen Gardens Basketball Court	Rebuild 40m of path court surface is worn out, perimeter fencing needs	Hull Road	yes	15.72	251	0	0	15	200	10	100	0	0	551	£ 20,000	£	-	£ 20,00	00 n/a
15	Databalan 180	replacing,	Heworth	yes	14.84	237	0	0	12	160	10	100	5	50	547	£ 45,000	£	21,500	£ 23,50	00 circa 2000
16	Batchelor Hill - Tenant Rd entrance Cemetery Road play area	rebuild steps, install handrail reptacement of oto remaining play	Westfield		20.96	334	0	0	15	200	0	0	0	0	534	£ 10,000	£	-	£ 10,0	00 n/a
18		equipment. Landscaping work, High after school	Fishergate		13.62	217	20	300	0	0	0	0	2	10	527	£ 25,000	£	12,000	£ 13,0	00 pre 1996
	Bell Farm / Byland Avenue open space	create coherent open space	Heworth		17.70	282	8	80	12	160	0	0	0	0	522	£ 15,000	£	-	£ 15,0	2009-11

	Hull Road Park Lions	renew up to 120m or																		
	Head area	bow top fence, new																		
21	ricau arca	hand rails	Hull Road	yes	15.72	251	0	0	12	160	10	100	0	0	511	£ 15,000	£ -		£ 15,000	1960's ?
	Hull Road Park	Renew 90m of																		
	Millfield Avenue	perimeter railings																		
22	boundary fencing	and new gate	Hull Road	yes	15.72	251	0	0	12	160	10	100	0	0	511	£ 25,000	£ -		£ 25,000	1960's ?
	Hull Road Park	Upgrade 50m of																		
	Millfield Avenue	rough path to																		
23	footpath	improve assessiblity	Hull Road	yes	15.72	251	0	0	12	160	10	100	0	0	511	£ 25,000	£ -		£ 25,000	n/a
	Rowntree Park																			
	basketball court	needs new surfacing																		
_26		and boundary fence	Micklegate	yes	11.08	176	0	0	15	200	10	100	0	0	476	£ 45,000	£ -		£ 45,000	approx 2005
	Viking Road play	Reclad bridge																		
	area	mound,renewal of																		
		few remaining old																		
		play equipment																		
		items, access																		
29		improvements	Acomb		10.99	175	8	120	12	160	0	0	0	0	455	£ 40,000	£ 8	39	£ 39,161	2009-11
	Cornlands Road	New surfaced path		_	_			_		_	_				_					
	open space and play	across site with link																		
	area access	to play area 55m																		
30		required	Westfield		20.96	334	0	0	9	120	0	0	0	0	454	£ 27,500	£ -		£ 27,500	n/a

£ 602,500

Schemes requiring more investigation

	Clarence Gardens	internal remodelling																			
	pavilion	to allow community																			1
		use / refreshments to																			1
13		be provided.	Guildhall	yes	15.62	249	0	0	12	160	10	100	5	50	559	£	-	£ -	£	-	1913
	Hull Road Park	Building needs																			
	pavillion	modernising to																			1
20		expand use	Hull Road	yes	15.72	251	0	0	12	160	10	100	0	0	511	£	-	£ -	£	-	1927
	Acomb Green - path	Possible ramp by bus																			1
25	access	stop	Westfield	yes	22.76	363	0	0	9	120	0	0	0	0	483	£	-	£ -	£	-	n/a
	Monkbridge Gardens																				
		Rebuild access from																			1
		Heworth Green,																			1
		possible extension of																			1
28		tarmac path network	Heworth		16.25	259	0	0	15	200	0	0	0	0	459	£	-	£ -	£	-	n/a
	Arran Place (King																				
	George V Playing	New accessible route																			1
	Field)	from / to Fossway.																			1 1
38		2m height drop	Heworth		16.34	261	0	0	9	120	0	0	0	0	381	£	-	£ -	£	-	n/a

Blank - no investment	t raaiikad frai	~ CEOOk fun
Blank - no invesimen	1 160111160 1101	H + 200K HHI

	Green - schemes which could progress	Orange indicates where feasibity study / design work is required	Red - not recor	nmended	Yello	w - Wor	k is already ta fun	king place		rtion via	other			E	3lank - no inve	estment requ	ired from £5	00k f	und.	
Ref	CYC Site	Scheme / issue	Ward	multi ward catchme nt site	IMD Score	% x 4	Play equipment age score	% x 3	infrastructu re score	% x 2	Green Flag	% x 1	Ward & 3rd party contributions	% x 1	Total marks	Indicative gross cost	106, ward other CYC and 3rd pa contributio	rty i	Parks Fund requirement	Installation date where known of oldest item(s)
1	Chesney's Field play area - ju	new equipment, seating, 30m of new	Westfield		25.07	400	16	240	9	120	0	0	0	0	760	£ 45,000	£ 1,63	37 £	43,363	tag 1999
	Hull Road Park main play area	New items of equipment, accessible seating, safety	Hull Road	yes	15.72	251	20	300	6	80	10	100	0	0	731	£ 35,000	£ 3,46	64 £	31,536	pre 1996
	Chesney's Field play area - senior	New safety surfacing	Westfield		25.07	400	8	120	12	160	0	0	0	0	680	£ 20,000	£ -	9	20,000	2009-11
	Crombie Avenue play area and adjoining games court	Near 100% rebuild with new entrances. High after school use	Clifton		19.38	309	16	240	9	120	0	0	0	0	669	£ 75,000	£ 31,24	15 £	43,755	pre 2000
	Ashton Avenue play area (junior)	new play equipment, access improvements. Assumed extrnal grant	Clifton		18.65	298	12	180	6	120	0	0	5	50	648	£ 70,000	£ 20,00	00 8	£ 50,000	tag 2002
6	Glen Gardens play area	complete replacement of old equipment, 106 funded scheme underway	Heworth	yes	14.84	237	20	300	0	0	10	100	0	0	637	£ -	£ 70,00	00 £	<u> -</u>	pre 1996
_	West Bank Park - senior play area	Complete replacement required - 14 New Lane funding available	Holgate	yes	14.58	233	20	300	0	0	10	100	0	0	633	£ -	£ -	5	<u> </u>	pre 1996
8	Acomb Green play area	high footfall and wear, replacement steps required	Westfield	yes	22.76	363	4	80	12	160	0	0	0	0	603	£ 20,000	£ 1,57	77 \	£ 18,423	2012
9	Rowntree Park play area	replacement 6m high pyramid climber	Micklegate	yes	12.07	193	20	300	0	0	10	100	0	0	593	£ 30,000	£ 4,12	23 £	25,877	1991
	Brailsford Crescent play area Junior	complete replacement of old equipment	Clifton Without and Rawcliffe		20.98	335	16	240	0	0	0	0	0	0	575	£ 15,000	£ 1,18	38 4	13,812	circa 2000
	Brailsford Crescent play area Senior		Clifton Without and Rawcliffe		20.98	335	16	240	0	0	0	0	0	0	575	£ -	£ -	5	<u> </u>	circa 2000
12	Tedder Road play area		Westfield		24.58	392	12	180	0	0	0	0	0	0	572	£ -	£ -	5	<u>-</u>	tag 2004
13	Clarence Gardens pavilion	internal remodelling to allow community use / refreshments to be provided.	Guildhall	yes	15.62	249	0	0	12	160	10	100	5	50	559	£ -	£ -	5		1913

	T		l .	Г	I	I	Г Т		<u> </u>		I :		Ι		1	T		Г		
ull Road Park footpath by																				
eck	Rebuild 40m of path	Hull Road	yes	15.72	251	0	0	15	200	10	100	0	0	551	£ 20,000	£	-	£	20,000	n/a
	court surface is worn																			
	out, perimeter fencing																			
len Gardens Basketball	needs replacing,																			
ourt	Community	Heworth	yes	14.84	237	0	0	12	160	10	100	5	50	547	£ 45,000	£	21,500	£	23,500	circa 2000
atchelor Hill - Tenant Rd	rebuild steps, install																			
ntrance	handrail	Westfield		20.96	334	0	0	15	200	0	0	0	0	534	£ 10,000	£	-	£	10,000	n/a
	· ·																			
range Lane play area		Westfield		20.56	328	8	80	9	120	0	0	0	0	528	£ -	£	-	£	-	2009-11
	·																			
		Figharasts		12.00	017	20	200	0		0		2	10	F07	0.05.000	_	10.000		10.000	pro 1000
		risnergate		13.62	21/	20	300	U	U	U	U	2	10	52/	£ 25,000	£	12,000	±	13,000	pre 1996
The state of the s		However		1770	000			40	100	•		^		F00	0 45 000	_			15 000	2022 44
pen space and play area	'	Heworth		17.70	282	8	80	12	160	0	0	0	U	522	£ 15,000	£	-	£	15,000	2009-11
	-																			
	•															_				
ull Road Park pavillion		Hull Road	yes	15.72	251	0	0	12	160	10	100	0	0	511	£ -	£	-	£	-	1927
ull Road Park Lions Head	•																			
	•	Hull Road	VAS	15 72	251	0	n	12	160	10	100	n	0	511	£ 15,000	£	_	£	15 000	1960's ?
ull Road Park Millfield		Hattinoad	yes	10.72	201			12	100	10	100	0	0	011	2 10,000	+		-	10,000	1300 3 .
		Hull Road	ves	15.72	251	0	0	12	160	10	100	0	0	511	£ 25.000	£	_	£	25,000	1960's ?
			,,,,	1												 				
ull Road Park Millfield																				
	· · · ·	Hull Road	ves	15.72	251	0	0	12	160	10	100	0	0	511	£ 25,000	£	_	£	25.000	n/a
ondo rooquan		Hattioaa	,00	10.72	201				100	10	100			<u> </u>	2 20,000	╁		<u> </u>	20,000	
anar Ct Daulla play area		Halmata		10.04	004	20	200	0		0		0	0	504		_			10.000	0000
oper St Paul's play area		Holgate		12.64	201	20	300	U	U	U	U	0	U	501	<u></u> -	£	-	£	10,000	pre 2000
	Possible ramp by bus																			
comb Green - path access	stop	Westfield	yes	22.76	363	0	0	9	120	0	0	0	0	483	£ -	£	-	£	-	n/a
	ŭ									_										
	and boundary fence	Micklegate	yes	11.08	176	0	0	15	200	10	100	0	0	476	£ 45,000	£	-	£	45,000	approx 2005
· · ·																				
ea (Tang Hall Lane)		Hull Road	yes	15.72	251	8	120	0	0	10	100	0	0	471	- 2	£	-	£	-	tag 2009
	•																			
	-																			
onkbridge Gardens	tarmac path network	Heworth		16.25	259	0	0	15	200	0	0	0	0	459	£ -	£	-	£	-	n/a
	Reclad bridge						1													
	mound,renewal of few																			1
	remaining old play																			1
					I	I	1		1		ı	ı		i e	1	1		1	,	4
	equipment items,																		i i	
	en Gardens Basketball ourt otchelor Hill - Tenant Rd otrance emetery Road play area ell Farm / Byland Avenue een space and play area ull Road Park pavillion ull Road Park Millfield renue boundary fencing ull Road Park Millfield renue footpath oper St Paul's play area comb Green - path access owntree Park basketball ourt ull Road Park small play ea (Tang Hall Lane)	Rebuild 40m of path court surface is worn out, perimeter fencing needs replacing, Community rebuild steps, install handrail No path proposed as it would damage SINC grassland replacement or our remaining play equipment. Landscaping work, High after school use. Ward create coherent open space and play area building needs modernising to expand use renew up to 120m or bow top fence, new hand rails Renew 90m of perimeter railings and upgrade 50m of rough path to improve assessibility Replacement of climber Possible ramp by bus stop Rebuild access from Heworth Green, possible extension of tarmac path network Reclad bridge mound, renewal of few	Rebuild 40m of path court surface is worn out, perimeter fencing needs replacing, Community Itathelor Hill - Tenant Rd Itrance No path proposed as it would damage SINC grassland repracement or out remaining play equipment. Landscaping work, High after school use. Ward ell Farm / Byland Avenue en space and play area Built Road Park Davillion Itali Road Park Millfield renue boundary fencing out Itali Road Park Millfield renue footpath Replacement of climber Downtore Park basketball out Itali Road Park small play ea (Tang Hall Lane) Rebuild access from Heworth Green, possible extension of tarmac path network Reclad bridge mound, renewal of few Reclad bridge mound, renewal of few Hull Road Hull Road	ren Gardens Basketball out to the later of t	Rebuild 40m of path court surface is worn out, perimeter fencing needs replacing, Community Heworth yes 14.84 rebuild steps, install handrail Westfield 20.96 reproseed as it would damage SINC grassland Westfield 20.56 remetery Road play area and play are	Rebuild 40m of path Court Surface is worn out, perimeter fencing needs replacing, Community Heworth yes 14.84 237 inchelor Hill - Tenant Rd handrail No path proposed as it would damage SINC grassland replaciment or our remaining play equipment. Landscaping work, High after school use. Ward ear space and play area Building needs modernising to expand use Possible ramp by bus alt Road Park Millfield renue boundary fencing Possible ramp by bus act (Timber Park basketball unt and possible extension of tarmac path held arm of possible extension of tarmac path held of possible extension of tarmac path network Heworth Green, possible extension of tarmac path network Heworth Heworth Green, possible extension of tarmac path network Heworth Heworth Green, possible extension of tarmac path network Heworth Heworth Heworth Heworth Green, possible extension of tarmac path network Heworth Heworth Heworth Heworth Green, possible extension of tarmac path network Heworth He	Rebuild 40m of path court surface is worn out, perimeter fencing needs replacing, Community rebuild steps, install handrail westfield 20.96 334 0 To community rebuild steps, install handrail westfield 20.96 334 0 To part proposed as it would damage SINC argassland replacement or our readining play equipment. Landscaping work, High after school use. Ward equipment space and play area Building needs modernising to expand use play area Building needs modernising to expand alt Road Park Lions Head enue boundary fencing perimeter railings and Upgrade 50m of rough path to improve assessibility Hull Road yes 15.72 251 0 To per St Paul's play area Possible ramp by bus stom Green - path access from Heworth Green, possible extension of tarmac path network removed of the worth removed of tarmac path network removed of the worth removed of the w	Rebuild 40m of path court surface is worn out, perimeter fencing needs replacing, Community between the behalf trance would damage SINC grassland repracement or under the perimeter allings and blit Road Park Kullifield enue footpath is sketball upgrade 50m of rough path of perimeter railings and blit Road Park Millfield enue footpath is sketball under the perimeter railings and blit Road Park Small play each path necess from heworth Green, possible extension of tarmac path network Heworth Felcal monty free in the worth Green, possible extension of tarmac path network Heworth Heworth Felcal monty free in the worth Green, possible extension of tarmac path network Heworth Heworth Green, possible extension of tarmac path network Heworth Heworth Heworth Green, possible extension of tarmac path network Heworth Heworth Heworth Green, possible extension of tarmac path network of the monty free worth out, possible extension of tarmac path network Heworth Heworth Heworth Green, possible extension of tarmac path network Heworth Heworth Heworth Heworth Green, possible extension of tarmac path network Heworth Heworth Green, possible extension of tarmac path network of the monty free	Rebuild Alm of path court surface is won out, perimeter fencing needs replacing. Community Heworth yes 14.84 237 0 0 12 tothelor Hill - Tenant Rd trance Tenant Rd Rebuild steps, instalt handrail No path proposed as it would damage SINC grassland requirement rol run remaining play equipment. Landscaping work, High after school use, Ward equipment tenant Rd after school use, Ward Remaining Play equipment Replacement of Climber Holgate Play area Climber Holgate Play area Rebuild access from Possible extension of Tarmac path network Heworth Revorth Green, possible extension of Tarmac path network Heworth Revorth Revorth Revorth Green, possible extension of Tarmac path network Heworth Revorth	Rebuild 40m of path court surface is worn out, perimeter fencing needs replacing. Section 1.5 Section 1.5	Rebuild 40m of path Hull Road yes 15.72 251 0 0 15 200 10	Rebuild 40m of path Court Surface is word Court	Rebuild 40m of path court strates is worn out, perimeter fencing needs replacing, Community Heworth Yes 14.84 237 0 0 12 160 10 100 5	Rebuild 40m of path Hull Road yes 15.72 251 0 0 15 200 10 200 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Retailed Adm of path Hull Road Yes 15.72 251 0 0 15 200 10 100 0 0 551	Regulation plays House H	Rebuild 40m of point of point of point of point of point of points	Recommendate Result and commendate Recommendate Recommenda	Results dam or path full Road yes 15.72 251 0 0 15 200 10 100 0 0 551 \$2,000 \$2 0 \$2 \$2 \$2 \$2 \$2	Process Proceeding Process P

			1	T				,	г						Г	T					
		New surfaced path																			
	Cornlands Road open space	across site with link to																			1
30	and play area access	play area 55m required	Westfield		20.96	334	0	0	9	120	0	0	0	0	454	£ 27,500	£	-	£	27,500	n/a
		Slide area refresh,																			1
31	Siddings Gardens play area	safety surfacing work	Holgate		14.04	224	12	180	3	40	0	0	0	0	444	£ 15,000	£	-	£	15,000	circa 2005
32	Clarence Gardens play area		Guildhall		15.62	249	4	80	0	0	10	100	0	0	429	£ -	£		£	-	2015
33	Ashton Avenue play area		Clifton		18.65	298	8	120	0	2	0	0	0	0	420	£ -	£	-	£	-	2009-11
		limited access after																			
34	Barfield Road play area	gate, R&M issue	Heworth		15.10	240	8	120	3	60	0	0	0	0	420	£ -	£	-	£	-	2009-11
	Cornlands Road play area																				
35	equipment		Westfield		20.96	334	4	80	0	0	0	0	0	0	414	£ -	£	-	£	-	2014
		a rew items could be																			
	West Bank Park -junior play	replaced - 14 New Lane																			1
36	area	funding may be	Holgate	yes	14.58	233	4	80	0	0	10	100	0	0	413	£ -	£	-	£	-	circa 2012
			Dringhouses																		1
		replacement unit beng	and																		1
37	Leeside play area	installed	Woodthorpe		17.54	280	8	120	0	0	0	0	0	0	400	£ -	£	4,710	£	4,710	circa 2010
		New accessible route																			
	Arran Place (King George V	from / to Fossway. 2m																			1
_38	Playing Field)	height drop	Heworth		16.34	261	0	0	9	120	0	0	0	0	381	£ -	£	-	£	-	n/a
39	Sovereign Park play area		Acomb		15.96	254	8	120	0	0	0	0	0	0	374	£ -	£	-	£	-	2009-11
40	Sowerby Road play area	new swings being	Holgate		15.56	248	8	120	0	0	0	0	0	0	368	£ -	£	14,072	£	14,072	2009-11
		court surface is worn																			
		out, opportunity to																			يُ
41	Upper St Paul's games court	widen offer, develop for	Holgate		12.64	201	0	0	12	160	0	0	0	0	361	£ 20,000	£	-	£	20,000	circa 2000
		would benefit from	Huntington																		
	Saddlers Walk / Forge Close	refresh and	and New																		
42	play areas	rationalisation	Earswick		11.28	180	12	180	0	0	0	0	0	0	360	£ 20,000	£	-	£	20,000	mid 2000's
43	Dewsbury Terrace play area	,	Micklegate		14.57	233	8	120	0	0	0	0	0	0	353		£	-	£	-	pre 2008
'		10m plus of new paved	Clifton																		
	Rawcliffe Country Park play	path into play area, new	Without and																		1
44	area	DDA gate & seating	Rawcliffe	yes	5.63	90	0	0	12	160	10	100	0	0	350	£ 17,500	£	-	£	17,500	circa 1996
'		refresh of play																			
45	Esk Drive play area	equipment needed	Rural West		6.41	102	16	240	0	0	0	0	0	0	342	£ 40,000	£	-	£	40,000	tag 1999
	Arran Place (King George V																				
46	Playing Field) play area		Heworth		16.34	261	4	80	0	0	0	0	0	0	341	£ -	£	-	£	-	2014
47	Littlethorpe Close play area	25 m of new footpath	Strensall		6.08	97	8	120	9	120	0	0	0	0	337	£ -	£	-	£	-	2009-11
48	Glen Gardens - main park	fitness equipment	Heworth	yes	14.84	237	0	0	0	0	10	100	0	0	337	£ -	£	10,000	£	-	n/a
			Dringhouses																		
	Foxwood Park (Bellhouse		and																		1
49	Way)		Woodthorpe		20.51	327	0	0	0	0	0	0	0	0	327	£ -	£	-	£	-	n/a
	Back Park play area		Holgate		11.56	184	8	120	0	0	0	0	0	0	304	£ -	£	-	£	-	2009-11
	-																				
51	Mallard Close play area		Hull Road		11.56	184	8	120	0	0	0	0	0	0	304	£ -	£	-	£	-	circa 2010
		Needs 35m of linking						†								1					
52	Victoria Park play area	path from Forth Street.	Holgate		10.99	175	0	0	9	120	0	0	0	0	295	£ 17,500	£	-	£	17,500	n/a
			, ,													, , , , , ,				,	

Page 27

	footpaths repair and															T			Ī		1
53 Scarcroft Green	new seating	Micklegate	1	2.33	197	0	0	6	80	0	0	0	0	277	£ -	£	_	£	12,000	n/a	
54 Fishponds Wood	new seating	Acomb		6.50	263	0	0	0	0	0	0	0	0	263	£ -	£		£	-	11/ 4	1
34 Hamponus vvocu		Acomb	1	0.00	200			<u> </u>		Ů	V	Ŭ		200							
55 Monkbridge Landing		Guildhall	1	6.25	259	0	0	0	0	0	0	0	0	259	£ -	£	-	£	-	n/a	
56 Navigation Road play area		Guildhall	1	5.92	254	0	0	0	0	0	0	0	0	254	£ -	£	-	£	-	2024	
57 Melrosegate playing field		Heworth	1	4.49	231	0	0	0	0	0	0	0	0	231	£ -	£	-	£	-	n/a	
58 Woodthorpe Green play ar	0.2	Dringhouses and Woodthorpe	1	4.04	224	0	0	0	0	0	0	0	0	224	£ -	£		£		2018	
59 Laburnum Farm play area	Ca	Rural West		6.07	97	8	120	0	0	0	0	0	0	217	£ -	£	-	£	-	2018	┧
60 Fulford Cross play unit		Fishergate		5.56	89	8	120	0	0	0	0	0	0	209	£ -	£		£	_	pre 2008	1
ou i allora di dos pias allic	space for more	Clifton		,			120	-	Ť		Ŭ	l		200	-	+-		_		p10 2000	1
	equipment, Local 106	Without and																			
61 Broadstone Way play area		Rawcliffe	5	5.54	88	8	120	0	0	0	0	0	0	208	£ -	£	-	£	-	pre 2008	
	surfacing work, limited	Clifton																		•	1
	life span of equipment.	Without and																			
62 Landalewood Road	Local 106 available	Rawcliffe	5	5.54	88	8	120	0	0	0	0	0	0	208	£ -	£	-	£	-	pre 2008	
		Clifton																			1
		Without and																			
63 Kensington Road play area	Local 106 available	Rawcliffe	5	5.15	82	8	120	0	0	0	0	0	0	202	£ -	£	-	£	-	pre 2008	<u> </u>
	new basket swing being																				Pa
64 Carlisle Street play area	installed	Holgate	1	1.92	190	0	0	0	0	0	0	0	0	190	£ -	£	4,995	£	4,995	n/a	ge
		Clifton																			N
	space for better unit	Without and																			ľ
65 Eccles Close play area	available	Rawcliffe	3	3.59	57	8	120	0	0	0	0	0	0	177	£ -	£	-	£	-	pre 2008]
	space for more	Dringhouses																			
	equipment Local 106	and																			
66 Nelson Lane	available	Woodthorpe	1	0.63	169	0	0	0	0	0	0	0	0	169	£ -	£	13,033	£	13,033	2018	
		Clifton																			
		Without and																			
67 Armstrong Way		Rawcliffe		5.15	82	4	80	0	0	0	0	0	0	162	£ -	£	-	£	-	pre 2016	1
68 Knapton play area		Rural West		7.63	122	0	0	0	0	0	0	0	0	122	£ -	£	-	£	-	2022	4
69 Garnet Terrace play area		Holgate		4.67		8	120	0	0	0	0	0	0	120	£ -	£	-	£	-	2009-11	4
70 Badgerwood Walk play are	a	Hull Road	5	5.44	87	0	0	0	0	0	0	0	0	87	£ -	£	-	£	-	2019	4
Poppleton Community								_	_			_									
71 Centre play area		Rural West		1.69	75	0	0	0	0	0	0	0	0	75	£ -	£	-	£	-	2018]



Place Scrutiny Committee

23rd September 2025

Report of the Director for Environmental and Regulatory Services

Household waste recycling centre (HWRC) operations

Summary

- In recent years traffic around the Hazel Court Household Waste Recycling Centre (HWRC) has built up and congestion has significantly increased causing disruption to local businesses and organisations around James Street and Hazel Court with a knock-on effect to the rest of the network.
- There are pressing safety concerns for all road users, including pedestrians, with drivers becoming frustrated in long queues. In addition, congestion is causing disruption to CYC operations entering and leaving the Eco Depot.
- 3. Although the HWRC at Hazel Court has the capacity to take the number of visits, in the short to medium term a mitigation is required to spread the visits more evenly across operating hours. The longer term view is to explore options around an alternative location for the Hazel Court HWRC.
- 4. The Place scrutiny committee is asked to review and comment on the short to medium term future options for the operating of the city's the Hazel Court HWRC.

Background

- 5. City of York Council has aims through the "Let's talk less rubbish" regional strategy to minimise material going into waste streams and to offer opportunities to reuse and recycle materials. The Council has worked hard to drive these aims forward and the HWRC network has been a critical component in realising these outcomes.
- 6. The Council have two HWRC sites. Hazel Court; located close to the city centre (opened 2006) and Towthorpe; located on the outskirts of the city towards the west (opened 1993 license transferred to Yorwaste 2000).
- 7. Both sites are closed on a Wednesday in line with North Yorkshire.

 Towthorpe has been closed on a Wednesday since 2013 and Hazel

 Court has been closed on a Wednesday since May 2024 with an
 associated cost saving of £70k.
- 8. Hazel Court site is the busier of the two sites, with most residents opting to visit this site to dispose of their refuse and recyclable items. Annex A shows the catchment area for Hazel Court is larger than Towthorpe
- 9. Hazel Court also accepts commercial operators who are charged to use the facility. According to ANPR data commercial operators contribute to 5% of the visits to Hazel Court, which generates income. Towthorpe does not have a weighbridge and cannot therefore charge for commercial waste. As a result, it cannot currently accept commercial operators.
- Both sites operate on a time free to attend basis i.e. no booking appointment required.
- 11. There are several commercial businesses on James Street and Hazel Court. In the years following the opening of Hazel Court HWRC in 2006 several large businesses have opened premises, namely Screwfix, Jewsons, Cemex and Lidl. These businesses are bringing welcome trade to the city, however this contributes to the traffic on the junction of James Street and Hazel Court.
- 12. The congestion, as well as affecting local businesses, is also impacting on CYC services delivered from Hazel Court.

- 13. Residents to the south-west of the city visit the HWRC at Tadcaster which is a North Yorkshire Council (NYC) operated HWRC. The number of York residents visiting NYC HWRC's is unknown.
- 14. In the longer term, options for the provision of the HWRC network in York are being explored. This would likely be the identification of a site that would better serve York's growing population and facilitate new changes in national waste policy and legislation. This will be the subject of a future report.

Consultation

- 15. Officers have received multiple forms of communication from local business owners and residents expressing their concerns at the traffic congestions.
- 16. Business owners on Hazel Court and James Street claim to have had their trade impacted as customers are unable to access their premisses for retail or appointment purposes. Officers and Executive Member for Environment and Climate Emergency met with businesses based in Hazel Court and the surrounding area in August 2025 to hear their concerns and how the congestion has impacted their businesses.
- 17. Residents have contacted the Council to express their concern for safety of road users including cyclists and pedestrians. Those car users who are not visiting the HWRC, often become frustrated and make dangerous manoeuvres in the highway.

Options and analysis

18. The HWRC has the capacity to receive the demand that is currently been seen through the course of the day, i.e. the congestion isn't preventing residents from disposing of household waste, but they are being required to queue. This is exacerbating traffic issues at the junction of Hazel Court and James Street, which then has a knock on effect along James Street in both directions. Access to commercial businesses has been affected, as well as operational vehicles from the CYC eco depot

and public transport. The environment for all road users at the junction is becoming less safe.

19. The solution to the issue is to put in place a mechanism to even out the demand through the course of the day, particularly where the data is showing peaks. There are a number of mitigations that have been explored to achieve this.

I. Divert commercial visitors to Towthorpe HWRC

The data shows that only 5% of visitors to the Hazel Court HWRC are commercial visitors. This mitigation would likely reduce demand, but not to a level where the congestion around Hazel Court and James Street is impacted. This may also creating more journey miles within the administrative area, which is contrary to the Council's ambitions around the Local Transport Strategy.

A weigh bridge would need to be installed for commercial customers. This would come at a cost to the Council.

II. Implement a registration system that will restrict usage of the Hazel Court HWRC to residents only

The Council operates Automatic Number Plate Recognition (ANPR) at both HWRC sites, however, a system would need to be implemented that would allow a resident to register number plates to their residence with an intervention at the HWRC if the visitor is a non-resident (or hasn't registered). This could slow down the process of accessing the site.

III. Implement a booking system

The implementation of an online booking system would enable the management of demand to the HWRC by offering a number of slots to book every half an hour. The purpose of this is to manage traffic around the Hazel Court HWRC, so it is suggested a trial there only and not Towthorpe using the booking system operated during Covid would be appropriate. Longer term if this is successful, the procurement of an external booking system can be explored.

The system can be configured to be flexible in terms of management of demand.

Central government do not state a preference on booking systems but do say booking systems should not obstructive <a href="https://www.gov.uk/government/consultations/household-waste-recycling-centres-diy-waste-disposal-charges-and-booking-systems/outcome/summary-of-responses-and-government-response#call-for-evidence-on-booking-systems-at-household-waste-recycling-centres If both sites were on booking systems then this could be viewed as obstructive. There are concerns that internal departments would not have the resource currently due to the ongoing CRM project that is a corporate priority.

Work will be done to ensure that offer is accessible.

IV. Status quo

Health and safety risks to road users and pedestrians at the James Street/Hazel court junction. The traffic congestion will remain, leading to further complaints from local businesses, and continued inefficiencies to CYC operations. In addition, reputational risk to the Council.

Council Plan

- 20. The Council has a statutory duty to ensure there is at least one HWRC in the city and available for residents to dispose of household waste. There are currently two HWRC sites where waste and recyclable materials are separated and sent for processing and where possible recycled.
- 21. The Council's transport strategy includes an objective to reduce vehicle miles travelled and congestion across the city. A booking system would provide the flexibility to limit the number of vehicles able to visit Hazel Court HWRC at certain times in the day reducing congestion and subsequently reduces air pollution through exhaust emissions.
- 22. HWRC sites are free to visit and dispose of domestic household waste or recycling. Only commercial operators are charged for disposing of waste. Having hybrid operating across two sites would mean that residents have accessible options to dispose of household waste

23. The Council has a waste strategy (Let's Talk Less Rubbish https://www.york.gov.uk/downloads/file/641/let-s-talk-less-rubbish) and this is in partnership with NYC. The strategy sets out the Councils strategy to reduce, reuse and recycle all waste streams. Officers will be working in partnership with NYC to form a new strategy that will set out aims to further reduce household waste, improve recycling and increase the circular economy.

Implications

- 24. Special implications regarding this report are as follows:
 - Financial The proposal is to utilise an existing booking system contract already in place with the Council. Operating the booking system is expected to incur costs of up to £15,000 per year. The cost of implementation will be met from waste budget.
 - **Human Resources (HR)** There are no HR implications contained within this report.
 - Equalities There are ongoing discissions with the EDI officers regarding the implementation of registration and booking systems and are being analysed to ensure there isn't a barrier to their use.
 - Legal CYC Legal Services shall provide legal support in relation to any future procurement of booking systems (or other matters). All CYC public contracts are subject to the Procurement Act 2023 and the Council's Contract Procedure Rules. Further advice and support should be sought from CYC Legal Services, Procurement and other related departments (such as CYC Information Governance).
 - Crime and Disorder Work done engaging with Local Authorities that have implemented booking system suggests that Fly tipping has not increased with the introduction of a booking system. This will be assessed if a trial booking system is introduced.
 - Information Technology (IT) CYC ICT shall provide support from a system implementation and testing perspective. This can include Project Management, Business Analysis and Testing capacity where required. There are some existing solutions in place that provide booking capability, one that was previously utilised for HWRC bookings during Covid. The web services team have offered to

provide a demonstration to review functionality as just one of the options that is currently available.

This project could potentially have implications for the ongoing CRM (Granicus) Project in terms of resources and depending on the timing for implementation. However, this will depend on the appropriate technical solution being chosen and the resulting project resources required for implementation being determined.

- Property If changes to the property are required as a result of any future options specialist property and legal resource would be utilised internally
- Transport Traffic flows have increased by approximately 100 vehicles per hour at its peak, since 2009 on James Street. By averaging out the number of visits per day at the HWRC should reduce traffic congestion and ensure vehicle traffic can flow both north and southbound on James Street. It will also improve road safety and help to reduce risk for the most vulnerable road users: pedestrians and cyclists.

Risk Management

- 25. There is a reputational risk if the Council do not act to endeavour to reduce the traffic congestion around Hazel Court. This could also lead to Businesses challenging the Council due to financial loss.
- 26. There are health and safety concerns for all road users using the James Street and Hazel Court pass through. By exploring options to limit the number of visitors to the HWRC congestion on Hazel Court and James Street can be managed leading to a safer environment for wheelers, walkers, cyclists and motor vehicles.
- 27. As part of any transition to a bookable mechanism, the service and officers would explore potential for free community skip days so residents are able dispose of household waste and recycling in support of transitional arrangements and in support of the Councils waste strategy.

Recommendations

28. The Place Committee are asked to comment on the implementation of an online booking system for Hazel Court HWRC only so that the Council can average out the number of visits to the Hazel Court HWRC throughput the operational days to reduce the traffic congestion on James Street and Hazel Court, but not restrict the total number per day as the HWRC can meet the demand of materials being taken.

Contact Details

Chief Officer Responsible for the Author:

report:

Author's name Dave Atkinson

Title Director of Environmental and

Regulatory Services

tick

Dept Name Waste Services

Tel No.

Date 15.09.2025

Report **Approved**

Co-Author's Name

Ian Hoult

Title Head of Environmental Services

Dept Name

Tel No. 07923206042

15.09.2025 tick Date

Waste **Services** Report **Approved**

Waste Services

Specialist Implications Officer(s) List information for all

Implication ie Financial Implication ie Legal

Name Name Title Title Tel No. Tel No.

Wards Affected: List wards or tick box to indicate all tick All

For further information please contact the author of the report

Background Papers:

None

Annexes

Annex A - Resident split in relation to HWRC location

Annex B – HWRC Heat Map

Annex C – HWRC Material Tonnages (3 years)

Annex D - HWRC average visits per day, per site (3 years)

Abbreviations

HWRC – Household Waste Recycling Centre.

NYC - North Yorkshire Council



Annex A – Resident split in relation to HWRC location

Approximately 44,870 residents in the North of York with Towthorpe being their nearest HWRC

- Strensall (8,342)
- Huntington and New Earswick (12,354)
- Haxby and Wigginton (11,699)
- Rawcliffe & Clifton Without (12,475)

In total York has 204,551 meaning 159,681 residents in the remaining wards would likely opt to visit Hazel Court as their first choice for location for tipping – over 4 x as many potential users as Towthorpe.

(Numbers from York Open data ward profiles 2024-20245 Q3)

https://data.yorkopendata.org/dataset/york-ward-profiles-2024-25-q3



Hazel Court ANPR - March - May 2024

Hazel Court ANPR - August and September 2024

Hazel Court ANPR - March - May 2025

Time (bins)	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Total	Time (bins)	Sun	Mon	Tue	Thu	Fri	Sat	Total	
08:00:00	544	350	314	193	436	395	612	2,844	08:00:00	406	318	248	411	360	509	2,252	
09:00:00	808	878	795	496	886	907	797	5,567	09:00:00	584	560	507	785	597	670	3,703	
10:00:00	1,051	1,081	1,019	715	1,059	1,129	1,024	7,078	10:00:00	742	767	637	872	734	659	4,411	
11:00:00	1,139	1,110	1,026	791	1,112	1,154	1,114	7,446	11:00:00	806	790	718	867	759	711	4,651	
12:00:00	1,106	1,040	943	698	1,052	949	1,099	6,887	12:00:00	833	738	610	793	778	681	4,433	
13:00:00	1,099	991	908	642	996	981	1,068	6,685	13:00:00	795	698	562	743	719	635	4,152	
14:00:00	1,048	984	948	685	1,042	1,002	1,203	6,912	14:00:00	811	670	687	819	767	734	4,488	
15:00:00	885	830	725	525	815	739	1,096	5,615	15:00:00	688	670	634	738	664	805	4,199	
16:00:00	6	597	600	377	557	618	852	3,607	16:00:00		519	493	570	487	676	2,745	
17:00:00		190	162	63	206	201	184	1,006	17:00:00		216	283	335	268	322	1,424	
18:00:00		53	60	59	33	52	50	307	18:00:00				3			3	
Total	7,686	8,104	7,500	5,244	8,194	8,127	9,099	53,954	Total	5,665	5,946	5,379	6,936	6,133	6,402	36,461	

Time (bins)	Sun	Mon	Tue	Thu	Fri	Sat	Total
08:00:00	757	535	526	721	628	847	4,014
09:00:00	1,134	939	1,013	1,515	1,063	1,143	6,807
10:00:00	1,262	1,164	1,261	1,374	1,290	1,169	7,520
11:00:00	1,243	1,217	1,365	1,351	1,300	1,162	7,638
12:00:00	1,267	1,254	1,458	1,439	1,201	1,305	7,924
13:00:00	1,201	1,270	1,362	1,530	1,150	1,285	7,798
14:00:00	1,235	1,154	1,353	1,551	1,158	1,357	7,808
15:00:00	977	1,048	1,124	1,283	973	1,425	6,830
16:00:00	6	834	843	1,026	667	1,213	4,589
17:00:00		229	241	301	200	344	1,315
18:00:00	2	1	3		1	10	17
Total	9,084	9,645	10,549	12,091	9,631	11,260	62,260

Towthorpe ANPR - March - May 2024

Towthorpe ANPR - August and September 2024

Towthorpe ANPR - March - May 2025

Time (bins)	Sun	Mon	Tue	Thu	Fri	Sat	Total
08:00:00	219	154	155	264	166	246	1,204
09:00:00	382	403	396	473	411	396	2,461
10:00:00	499	512	488	589	497	527	3,112
11:00:00	594	562	522	617	562	599	3,456
12:00:00	612	494	467	500	464	596	3,133
13:00:00	687	540	463	467	498	603	3,258
14:00:00	641	588	538	538	495	715	3,515
15:00:00	509	426	413	339	370	570	2,627
16:00:00	154	176	188	186	166	243	1,113
17:00:00	77	95	100	79	102	96	549
18:00:00	13	22	29	23	16	24	127
Total	4,387	3,972	3,759	4,075	3,747	4,615	24,555

Time (bins)	Sun	Mon	Tue	Thu	Fri	Sat	Total
08:00:00	180	135	106	178	128	145	872
09:00:00		294	251	390	296	313	1,827
10:00:00	455	372	351	530	367	371	2,446
11:00:00	531	402	380	504	384	413	2,614
12:00:00	510	353	312	549	363	468	2,555
13:00:00	486	385	358	435	359	409	2,432
14:00:00	522	424	419	425	398	423	2,611
15:00:00	392	348	361	373	348	470	2,292
16:00:00	248	248		244	281	343	1,632
17:00:00	142	132	142	156	154	158	884
18:00:00	1	1	1				3
Total	3,750	3,094	2,949	3,784	3,078	3,513	20,168

Time (bins)	Sun	Mon	Tue	Thu	Fri	Sat	Total
08:00:00	314	248	207	321	204	349	1,643
09:00:00	567	514	512	716	571	560	3,440
10:00:00	746	635	689	916	651	731	4,368
11:00:00	743	698	720	906	675	753	4,495
12:00:00	842	660	654	844	564	758	4,322
13:00:00	864	613	583	677	653	776	4,166
14:00:00	880	669	654	774	671	910	4,558
15:00:00	687	515	484	551	490	875	3,602
16:00:00	266	277	290	293	292	439	1,857
17:00:00	102	135	149	141	125	182	834
18:00:00						1	1
Total	6,011	4,964	4,942	6,139	4,896	6,334	33,286

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Hazel	Court	HWRC
IIIGEC	Court	

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	2021-22	2022-23	2022-23	2022-23	2022-23	Total	2023-24	2023-24	2023-24	2023-24	Total	% change	2024-25	2024-25	2024-25	2024-25	Total	% change
	Q4 Jan -	Q1 Apr -	Q2 Jul -	Q3 Oct -	Q4 Jan -	Financial	Q1 Apr -	Q2 Jul -	Q3 Oct -	Q4 Jan -	Financial	from	-	Q2 Jul - Sep	Q3 Oct -	Q4 Jan -	Financial	from
	Mar	June	Sept	Dec	Mar	Year 22-23	Jun	Sep	Dec	Mar	Year 23-24	previous year	Jun		Dec	Mar	Year 24-25	previous
																		year
Aluminium Coffee Pods															0.44	0.71	1.15	
Asbestos	5.78	7.58	8.42	6.04	3.22	25.26	10.28	3.48	4.20	5.08	23.04	-10	4.10		7.94	6.48		
Batteries - Hazardous	0.84	0.78	0.84	0.60	0.72	2.94	0.84	1.56	0.66	1.06		29	1.72		1.61	1.02	5.59	
Batteries - Vehicles	2.77	4.68	3.76	1.30	3.91	13.65	3.20	2.63	2.90	3.12		-15	3.32		1.40	3.45		
Bric-A-Brac	1.90	3.02	1.61	1.94	1.86	8.43	2.45	1.97	1.12	1.48	7.02	-20	1.27	1.67	1.28	2.28	6.50	-7
Bulky Waste					7.22	7.22												
Cans & Plastics	3.22	2.88	3.44	4.36	3.16	13.84	4.04	4.28	5.32	4.36	18	23	4.02	3.54	4.16	3.20	14.92	-17
Cardboard	195.08	167.15	172.20	180.76	186.67	706.78	162.94	181.86	185.11	191.26	721.17	2	177.40	174.30	166.21	136.52	654.43	-9
Cartons	0.92	1.00	1.06	2.00	1.48	5.54	1.19	0.84	0.75	1.44	4.22	-31	0.72		0.98	1.02	3.49	
Chemicals	0.76	0.19	0.42	0.17	0.12	0.9	0.05	0.05	0.07	0.17	0.34	-165	0.28	0.19	0.08	0.16	0.71	108
Engine Oil	2.31	1.60	1.33	2.14	1.07	6.14				0.98	0.98	-527	1.96	1.34	1.51	1.42	6.23	536
Flammables		0.41	0.67	0.33	0.27	1.68	0.16	0.19	0.34	0.14	0.83	-102	0.20	0.17	0.05	0.18	0.60	-28
Gas Bottles	0.50	0.14	0.45	0.16	0.31	1.06	0.27	0.15	0.24	3.44	4.1	74	0.42	0.75	0.42	0.16	1.74	-58
Glass	11.06	14.96	16.87	14.02	13.66	59.51	3.70	3.78	8.44	4.40	20.32	-193			3.34	5.80	9.14	-55
Greenwaste	302.36	361.58	373.86	221.38	270.48	1227.3	376.44	456.76	254.74	269.54	1357.48	10	410.94	501.08	282.08	289.34	1483.44	9
Hard Plastic	71.44	82.40	83.24	60.56	63.00	289.2	88.28	83.60	54.81	70.59	297.28	3	79.74	75.08	51.72	67.89	274.43	-8
Industrial & Commercial																		
General					149.89	149.89												
Medical Equipment					0.10	0.1	0.10	0.10		0.20	0.4	75	0.20				0.20	-50
Mercury				0.01	0.00	0.01										0.00	0.00	
Metal	186.36	208.28	203.42	130.96	190.42	733.08	156.16	134.50	104.42	131.06	526.14	-39	183.94	26.44	151.98	181.72	544.08	3
Mixed Plastic				0.64		0.64												
Oil and Fat			1.00		0.55	1.55			0.64	0.91	1.55	0		0.55	0.27	0.27	1.09	-30
Paint		0.60	0.75	0.44	0.23	2.02	0.17	0.17	0.29	0.49	1.12	-80	0.32	0.46	0.12	0.64	1.54	38
Paper	29.78	17.46	22.86	18.14	18.46	76.92	19.82	27.64	22.68	25.28	95.42	19	20.80	21.02	24.78	38.36	104.96	10
Plasterboard	31.34	42.74	31.54	29.96	35.89	140.13	28.62	33.40	34.64	37.34	134	-5	34.78	36.00	36.74	33.00	140.52	5
Plastic Coffee Pods															0.35	0.40	0.74	
Residual Waste	1080.64	1024.68	1033.50	863.08	825.07	3746.33	996.26	1046.74	864.40	981.82	3889.22	4			253.54	888.84	1142.38	-71
Residual Waste including																		
POPs													1071.24	985.64	639.48	126.10	2822.46	
Soil and Stones	217.20	321.20	288.82	189.96	187.44	987.42	284.88	266.38	204.00	178.82	934.08	-6	291.50	262.46	184.03	226.08	964.07	3
Textiles	25.06	26.00	26.34	20.60	24.85	97.79	26.31	28.54	26.38	31.44	112.67	13	32.16	28.06	28.81	27.64	116.66	4
Turf and Soil	81.96	173.82	121.92	59.52	36.14	391.4	179.98	87.62	37.96	43.44	349	-12	71.64	101.00	34.48	47.30	254.42	-27
UPVC or PVC Plastic					5.08	5.08	3.00		1.84	3.28	8.12	37	4.12	4.52	6.74	4.78	20.16	148
Vapes E Cigarettes															0.15	0.04	0.18	
WEEE	239.19	249.85	285.13	241.03	259.17	1035.18	254.63	258.56	236.79	229.68	979.66	-6	230.78	229.64	215.59	218.34	894.35	
Wood	739.16	814.06	797.45	548.06	736.57	2896.14	820.82	818.46	620.08	745.72	3005.08	4	841.54	773.44	595.80	724.48	2935.26	-2
Totals	3229.63	3527.06	3480.90			12639.51	3424.59	3443.26	2672.82	2966.54	12507.21	-1	3469.11	3237.77	2696.08	3037.60	ł — — — — — — — — — — — — — — — — — — —	

Towthorpe HWRC																		
	2021-22	2022-23	2022-23	2022-23	2022-23	Total	2023-24	2023-24	2023-24	2023-24	Total	% change	2024-25	2024-25	2024-25	2024-25	Total	% change
	Q4 Jan -	Q1 Apr -	Q2 Jul -	Q3 Oct -	Q4 Jan -	Financial	Q1 Apr -	Q2 Jul -	Q3 Oct -	Q4 Jan -	Financial	from	Q1 Apr -	Q2 Jul - Sep	Q3 Oct -	Q4 Jan -	Financial	from
<u> </u>	Mar	June	Sept	Dec	Mar	Year 22-23	Jun	Sep	Dec	Mar	Year 23-24	previous year	Jun		Dec	Mar	Year 24-25	previous
Aluminium Coffee Pods															0.11	0.58	0.69	
Asbestos																		
Batteries - Hazardous	0.34	0.54	0.24	0.12	0.36	1.26	0.36	0.48	0.24	0.24	1.32	5	0.64	0.62	0.71	0.63	2.60	49
Batteries - Vehicles		1.17			0.66	1.83	0.26			0.37	0.63	-190				0.56	0.56	-14
Cans & Plastics	1.47	1.70	2.26	3.08	2.16	9.2	3.32	2.90	2.24	3.85	12.31	25	5.52	2.08	2.76	5.48	15.84	22
Cardboard	61.02	56.44	57.26	61.38	52.94	228.02	67.32	69.68	74.50	79.28	290.78	22	83.28	68.34	74.10	81.93	307.65	5
Cartons	0.36	0.33	0.35	0.66	0.46	1.8	0.24	0.54	0.37	0.65	1.8	0	0.43	0.50	0.36	0.39	1.67	-8
Chemicals	0.30	0.30	0.31	0.22	0.23	1.06	0.40	0.32	0.18	0.25	1.15	8	0.28	0.25	0.16	0.37	1.06	-8
Engine Oil	0.89	0.80	0.80	0.89	0.98	3.47				1.33	1.33	-161	1.25	1.26			2.51	47
Flammables	0.19	0.41	0.25	0.17	0.16	0.99	0.49	0.26	0.22	0.10	1.07	7	0.21	0.19	0.16	0.24	0.79	-35
Gas Bottles																	0.00	
Glass	7.84	5.62	4.60	7.12	7.08	24.42	4.32				4.32	-465			12.32		12.32	65
Greenwaste	99.28	190.94	199.74	172.62	140.26	703.56	253.20	250.92	144.24	182.13	830.49	15	300.53	227.10	144.54	154.16	826.33	-1
Hard Plastic	22.26	26.02	27.88	20.50	17.08	91.48	27.72	24.82	16.20	19.73	88.47	-3	29.34	28.75	16.64	28.34	103.07	14
Medical Equipment					0.10	0.1	0.10	0.10		0.10	0.3	67	0.20	0.20	0.10	0.10	0.60	50
Metal	44.12	53.18	48.50	29.44	40.60	171.72	40.38	34.54	26.64	31.66	133.22	-29	58.64	8.66	43.28	65.20	175.78	24
Mixed Plastic		2.14				2.14		3.18			3.18	33					0.00	
Oil and Fat	0.73				0.27	0.27					0			0.73			0.73	100
Paint	0.44	0.61	0.64	0.59	0.62	2.46	0.85	0.86	0.55	0.24	2.5	2	0.36	0.40	0.33	0.56	1.65	-52
Paper													0.90				0.90	100
Plastic Coffee Pods															0.13	0.48	0.61	100
Residual Waste	227.84	259.32	238.64	203.88	194.70	896.54	254.58	213.16	232.12	210.82	910.68	2			79.16	256.17	335.33	-172
Residual Waste including																		
POPs													225.12	274.60	158.10	31.08	688.90	100
Textiles	8.11	9.20	8.88	6.62	8.33	33.03	7.96	8.54	9.37	10.81	36.68	10	12.18	13.52	11.04	13.18	49.92	27
Turf and Soil	23.70	79.74	79.58	80.94	54.00	294.26	125.74	96.14	47.78	80.46	350.12	16	62.42	49.80	74.40	85.68	272.30	-29
Vapes E Cigarettes																0.06	0.06	100
WEEE	43.58	45.99	48.24	36.29	40.05	170.57	44.24	44.94	38.33	39.54	167.05	-2	48.94	49.86	38.81	51.24	188.85	12
Wood	146.86	232.14	227.54	172.94	174.19	806.81	244.94	288.29	160.92	231.42	925.57	13	296.58	222.98	197.32	247.58	964.46	4
Totals	695.57	966.59	945.71	797.46	735.23	3444.99	1076.42	1039.67	753.90	892.98	3762.97	8	1126.82	949.83	854.52	1024.00	3955.17	5

TOWTHORPE DATA

Sum of Average Column Labels

Sulli of Average	2022/23	abets											2022/23 Total
Row Labels	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Mon	135.6	201.25	198.75	351.25	305.4	270.5	275.25	324	201.25	217.4	194.75	137.5	2812.9
Tue	143.6	164.5	180.25	311	274.4	278.25	240.5	296.6	269	229.25	147.2	197.75	2732.3
Thu	158.5	185.25	184	327	282.5	325.4	292	338	282	196.5	182.25	257.4	3010.8
Fri	134.75	164	165	245.2	254.5	257.75	249	281.25	224.8	191.75	185	229.4	2582.4
Sat	177.25	233.75	242.5	282.2	324.25	341.5	292.4	326	312.25	230.6	214.75	204.8	3182.25
Sun	148	240.5	270.5	288.75	297.8	288.75	274.2	336.5	324.5	275.2	254.5	156.75	3155.95
Grand Total	897.7	1189.25	1241	1805.4	1738.85	1762.15	1623.35	1902.35	1613.8	1340.7	1178.45	1183.6	17476.6
	2023/24												2023/24 Total
Row Labels	Jan		Mar	Apr	•		Jul	Aug	•	Oct	Nov	Dec	
Mon	156.4	223.5	269	274.25	276	282.25	272.6	291	258.75	273.2	183.25	146.75	2906.95
Tue	242	231.75	237	330.75	336.8	257.25	275.25	324.4	239.75	235	175.75	148.25	3033.95
Thu	310.5	201.6	248.5	304	308	298.6	325	304.8	293	229.5	206.6	306	3336.1
Fri	259.75	195.25	232.8	171.25	248.5	246.8	265.25	229.25	267.4	187.25	163.75	265.6	2732.85
Sat	355.5	259	311.8	307.4	309.25	316.5	295	255.5	314.2	299.25	234.25	266	3523.65
Sun	327.25	285.25	252.2	304	362.5	327.5	329.2	260.75	364	321.8	271	232	3637.45
Grand Total	1651.4	1396.35	1551.3	1691.65	1841.05	1728.9	1762.3	1665.7	1737.1	1546	1234.6	1364.6	19170.95
	2024/25												2024/25 Total
Row Labels	Jan	Feb	Mar	-	•		Jul	Aug	•	Oct	Nov	Dec	
Mon	249.5			261.6	397.75	349.25	344.2	416		285.75		349.8	3685.8
Tue	268.25	257.5	330.25	294	335.25	334.25	287.8	420.75		267.2		272	
Thu	247.2		434.75	305	372	380.5	356.5	475.4		319.8		188.25	3948.4
Fri	221.6		334.75	244	324.8	315.75	294.5	378.8		278.25	238.8	286.5	3479.75
Sat	341	308	436.4	376.5	387.75	372.2	395.25	406.2	371.25	305.75	268.4	258.75	4227.45
Sun	309.5	328.25	420.2	358.25	420.75	413.6	407.25	473.75	371	347	320	296.2	4465.75
Grand Total	1637.05	1644.75	2258.15	1839.35	2238.3	2165.55	2085.5	2570.9	1993.9	1803.75	1516.2	1651.5	23404.9

HAZEL COURT DATA

Sum of Average Column Labels

J	2022/23												2022/23 Total
Row Labels	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Mon	313.4	410.5	383.75	766.5	659	681.5	604.5	737	435.5	481.2	458.25	277.25	6208.35
Tue	234.6	366.75	328.75	557.25	572.8	625.25	529.5	671.8	537.25	470.25	333.6	304	5531.8
Wed	297	374.5	358.6	601.25	678	606.8	647	640.8	575	455.5	335.8	308.25	5878.5
Thu	270.75	327.25	331.8	570	507	591.6	578.25	559.75	545	371.5	384.5	374	5411.4
Fri	256.5	364	331.2	497.4	592.25	508.75	565.8	592.5	489	436.5	396.75	376.4	5407.05
Sat	316.75	431.25	463	514.4	639.75	843.5	647.6	609	586	499.4	512.5	366	6429.15

Sun	287.8	435.5	380	499.25	607.2	590.75	578.8	531	577.25	428.6	499	272.5	5687.65
Grand Total	1976.8		2577.1	4006.05	4256	4448.15	4151.45	4341.85	3745	3142.95	2920.4	2278.4	40553.9
orana rotat	1070.0	2,00.,0	2077.1	1000.00	1200	1110.10	1101.10	10 11.00	07.10	0112.00	2020.1	2270.1	10000.0
	2023/24												2023/24 Total
Row Labels	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Mon	347.4	431.5	525.5	572.75	643.2	615.25	665.6	684.25	626.5	107.8	393.5	266.75	5880
Tue	464.4	496.5	483	518.75	601.6	543.25	637.5	692.6	460.5	85	346	247	5576.1
Wed	463.8	424.25	561.5	547	588.6	558.75	627.25	672	561.75		376.4	359.25	5740.55
Thu	436.75	399.2	514	471.75	479	581.2	615	544	439	2.25	367.6	435.5	5285.25
Fri	475.5	391.25	472	489	495.5	578.4	591.75	475.75	478.8	51	356	433.8	5288.75
Sat	660	411.25	616.8	543.6	569.75	659	655.8	524.75	513.2	156.5	446.25	310.4	6067.3
Sun	660	383.75	505.4	437.2	592.25	590.25	598.4	422.25	650.5	113.6	521	381.2	5855.8
Grand Total	3507.85	2937.7	3678.2	3580.05	3969.9	4126.1	4391.3	4015.6	3730.25	516.15	2806.75	2433.9	39693.75
	2024/25												2024/25 Total
Row Labels	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Mon	656.75	702.75	747.2	563.4	782	683.75	808	753.5	580.6	545.75	473.75	795.4	8092.85
Tue	772.75	696.75	932.25	556.2	687	640.5	687.6	802	533.5	499.6	496.5	655.6	7960.25
Wed	124.6	107.25	29.5	589.75	120.6	0.25	0.6				0.25	40.75	1013.55
Thu	822	901.25	1032.75	559	769.2	836	851	842.6	669.5	636	714.75	668.75	9302.8
Fri	692.6	731.5	840	565.25	689.8	704.5	745.75	753.6	579.75	502.25	460.4	648.75	7914.15
Fri Sat	692.6 866.75	731.5 720.5	840 908	565.25 738.25	689.8 748.5	704.5 761.2	745.75 737.5	753.6 761	579.75 640	502.25 539	460.4 453.4	648.75 791.75	7914.15 8665.85

Place Scrutiny Committee Work Plan 2025/26

	Theme	Item	Lead Officer / Exec Member	Scope
23 September 2025				
	Waste	HWRC Operating	lan Hoult	For the Committee to comment on the traffic congestion around Hazel Court HWRC and comment on potential options for the future operating of the site.
		Parks Investment Fund	Dave Meigh	For Committee to scrutinise prior to planned consideration for approval at October Executive.
21 October 2025 (briefing)				<u>l</u>
	Communities	2025 Library Needs Assessment Report (containing data from the Early Engagement Consultation)	Pauline Stuchfield	Briefing ready to be provided on feedback from an early consultation on library usage that fed into the Assessment of Need document.
25 November 2025			<u> </u>	
	Transport	Dial and Ride update	Cllr Ravilious	
26 January 2026				
	Transport	Update on the local transport plan (Name TBC)	Cllr Ravilious	
	Property	Property Asset Management Strategy.		To explore the Council introducing a strategy for Council property disposals.
	Property	ACV		

	Theme	Item	Lead Officer / Exec Member	Scope
24 March 2026				
19 May 2026				

Unallocated items and items recommended from previous scrutiny committees

Dial & Ride

- Update on administration's work on this, since Task & Finish Group recommendations passed in June 2024. A "one year on" meaningful update would be appreciated by all concerned here, as that's plenty of time.

Car Parking provision across the city

The report we did not get in March 2025 - Covering public, private and Park & Ride provision, Blue Badge parking, income received, usage, impact on closing Castle Car Park on the wider estate, wider aims e.g. shifting to less polluting vehicles, approach taken for busy shopping areas outside of the city-centre (e.g. Haxby, Acomb Front St), future of Res Park.

Parking Enforcement

- Costs of service / Income generated scope to improve? Can we offer services to private land owners?
- Activity across entire local authority area How many enforcement officers do we have, how many fines issued, which areas of their city are they issued in, how often are Res Park zones visited. A view of this over the last 5 10 years would be helpful for identifying trends.
- Position on pavement parking
- Consistency of enforcement (seen officers apply different limits to Double Yellow Lines)
- Hotline performance how many reports logged, how many of these received visits in a timely manner (or at

all)

Out-of-hours drop in provision due to over-stretched Police unable to prioritise parking

Review of York's economy / economic development strategy

Stock-take of performance against current strategy and its relevance next to the Combined Authority's economic development role, as well as key personell changes within CYC

Pros and cons of combining economic development services with the Combined Authority

Planning and Development Services - enforcement

Operational challenges / opportunities, performance over the last 5-10 years relative to staffing numbers, numbers of (known) breaches by developers

Tourism Levy

Officers are exploring options with the partners/hospitality sector for a Tourism Levy. Opportunities for Scrutiny engagement when/if a proposal is developed with partners/hospitality sector.

A-Boards

How effective has the A-Board "ban" been?

Make It York

General update on their work, successes, challenges, relationship with all of the market traders, plans for Christmas Market (with reference to Committee's previous recommendation to look at ways to "spread" it out to reduce crowding and make it more accessible).

Park & Ride

Opportunity to feed into full tender, following likely short-term tender discussed at March 2025 Scrutiny

Age Friendly York

What is being done to help make the city a better place for older people to live in?

Review of Council's pedestrian crossing policy

Review of the original Bus Service Improvement Plan (BSIP)

Review of how the first BSIP has gone, achievements, next steps, future asks of the Mayoral Combined Authority

Other Bus-related matters

- Enhanced Bus Partnership; how effective is it, is this the best model for delivering service improvements for residents?
- Bus stop improvements

Council-run businesses

How are CYC generating income commercially? Are we using everything we can to the best of our ability to generate new or more income streams?

York's Pay Gap

For 2026 as already had an initial report on the Gender Pay Gap – what is the city's pay gap like in relation to ethnicity and disability? What is the Council doing to support local businesses – especially smaller ones – to improve on their gender pay gap performance?

Highway Maintenance

Adoption of the Highway Infrastructure Asset Management Plan will go through public decision making

Review of the Council's Play Strategy

Upcoming Briefings

Topic	Origin	Aims and objectives	Date
Electric Vehicle	Committee	To allow the Committee to comment	TBC
Charging Strategy		on the new strategy.	

Agreed Task and Finish Groups

Topic	Origin	Aims and objectives	Membership
TBC	TBC	TBC	TBC

Possible Task and Finish Groups

Topic	Origin	Aims and objectives	Membership
Section 106 and CIL	Committee work planning	TBC	TBC
	briefing.		
Planning best practice	Committee work planning	TBC	TBC
	briefing.		
Holiday Lets	May Committee meeting.	TBC	TBC

Place Scrutiny Committee Remit:

- 10 Year Economic Strategy, Economic Growth & Inward Investment
- 10 Year Transport Strategy

- Local Transport Strategy
- Accessibility in public areas including City Centre Access Strategy
- Parking Services (inc Digital ResPark)
- Highways
- Planning & Development Services
- Strategic Housing Provision
- Regeneration & Asset / Property Management
- Public Realm
- Waste Services
- Fleet
- Public Protection (Trading Standards, Environmental Health, Food Safety Licensing)
- Client Management: Make it York, GLL
- Client Management: YorWaste
- Emergency Planning, Flood Risk
- Monitor Emissions Impacts across the City
- Consider MCA Joint Committee Decisions as relate to this Committee
- Culture, inc York Theatre Royal, Museums, Music Venues Network (& elements of MIY)
- Libraries & Archives